



# Basha High School Band

## Booster Meeting Minutes

March 5, 2008

6:30 pm

### **Welcome/Introductions-** Meeting called to order by Scott Chan

Minutes were motioned for approval by Patty Chan, seconded by Sandi Headstream; Denise Pitt advised that the website should not say that the Minutes are "approved" because they haven't been.

### **Old Business-**

Firebird Raceway- Tracey reported on how successful the weekend was, and how much people enjoyed it. Linda LaCasse remarked that it has been our biggest fundraiser of the year--\$3,150.00. We are scheduled to work another event in April and one in June.

Discount Cards- There are still about 10 students with Discount Cards out. It is too late now to return the cards, so these families will need to pay for the cards.

Car Show- Scheduled for April 12. Deb Schmidt has everything arranged, now we just need sponsors, vendors, and raffle items. Flyers and emails have gone out, asking families to distribute, solicit, donate, etc.

Yard Sale- Scheduled for May 3. Tracey Sweeney circulated a flyer she created and price list. Ideas were discussed for the event, including allowing arts and craft vendors to set up and sell in addition to "rummage" sellers. It was also suggested we use the Ostrich Festival as a venue for soliciting these vendors for both the Car Show and the Yard Sale. We need volunteers who plan to attend the Ostrich Festival to pass out flyers.

Gold Canyon Candles- The "Just 2" campaign was successful-32 families participated in candle sales, up from 4 families during our last sale. Kim Moss reported that we made \$1,631.00.

### **Band Council:** -Rebecca DeLong represented the Band Council, and updated us on their news:

Elections were held for next year's officers- President: Kyle Headstream Vice President: Sarah Kramer  
Vice President, Public Relations: Leo Louie Secretary: Jhauzlynn Ervin Historian: Cambria Tevis  
Librarian: Kelsey Aeilts

Rebecca also reported that the Council was very pleased that having a Donation Jar out at the recent concert paid off- they collected \$160.00 . They also have some current and upcoming fundraisers: ***Ink Cartridge Recycling*** is going on right now, and will run through the end of the year. Families can turn in their used, empty ink cartridges, and the council makes money on turning them in for money. ***Penny Wars*** will be starting after Spring Break. Council will also be running a unique ***Auction*** at the End of the Year Banquet. Instead of items for auction they will be auctioning off "services" from themselves, teachers, and parents.

Treasurer's Report- Linda Lacasse --

**Basha Band Boosters Treasury Report 3/5/08**

Student's Credit MB	\$ 1,483.53	As of 3/3/08
Student's Credit Winter	\$ 1,456.44	As of 3/3/08
Student Balances MB	\$ 927.95	No Change, No Payments
Student Balances WDL	\$ 4,668.97	1 Drop, Replaced by ML, then paid by credit
Student Balances WG	\$ -	6 students dropped.
Student Balances WB	\$ 598.57	
Student Balances Other	\$ 60.00	Regional & State Audition Charges
Scholarship - MB		\$2591.23 Write off
Write Off		\$294.00 B Sierra Write Off
Scholarship - Winter	\$ 1,750.00	Scholarships Awarded + 2 Time Payment extensions.

Expected Income Student Payments	\$ 6,255.49	From Student Payments, Less Scholarships
Expected Income Other	\$ 1,800.00	Parent reimbursement Dayton ??
Available Funds	\$ 10,482.00	C/A, MM
Gold Canyon Fundraiser Mar	\$ 1,400.00	Est Based on Sales of \$3600, lower than projected
Car Washes		
Tempe Arts Festival 3/28-3/30		
Car Show Fundraiser 4/12	\$ 1,200.00	Estimate
Drag Race Fundraiser 4/25-4/27		
Community Sale 5/3	\$ 800.00	Estimate
Drag Race Fundraiser 6/21		
<b>Approx Tax Credit Available</b>	<b>\$ 4,000.00</b>	<b>Estimate</b>
Expected Expenses DL	\$(15,000.00)	Includes Staff Salaries, Dayton Food \$5k, Transportation \$2
POSSIBLE EXPENSE	\$ (1,300.00)	Tix for Dayton if no Finals
Expected Expenses WG	\$ (6,000.00)	Salaries Only
M&A Balance	\$ (5,576.11)	Sound System Balance Due
<b>Delta</b>	<b>\$ (1,938.62)</b>	<b>TOTAL Funds Required to Raise</b>

Tax Credits Rec'd 2007	\$ 29,407.50	Adjusted 3/3/08
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**New Business:**

End of Year Banquet-Date has been set for Tuesday, May 20. Rigatony's has donated the food; we will still charge \$5.00 as a fundraiser. Other fundraising activities (e.g. raffles, selling, etc) will be kept to a minimum, other than the Band Council's raffle. There was discussion on having groups of students perform, e.g. Jazz Combo, Drumline outside as people arrive, etc. Mr. Kozacek will arrange.

Lemonade Stand- This is a new opportunity that Tracey Sweeney has discovered. It entails a volunteer group from our organization (students and parents) selling and serving lemonade from the vendor's various "carts". Tracey and 2 students did a "test run" at the Fairgrounds last weekend, and it did very well. This could be as lucrative as the Firebird Raceway events. Tracey has scheduled one more at the Tempe Arts Festival the last weekend in March.

Truck(s)-New improvements to the truck (Kramers new wrap and logo additions; Schmidts installed platform for more efficient storage). We continue to work on acquiring new sponsors. Recent sponsor additions are

Der Wienerschnitzel and Rigatony's. The Labrums have donated a second truck, but are working out the title issues. We plan to have it ready for the 08 marching season.

Grad Nite 2008- committee contacted Scotty and asked for a donation, as we have done the last 2 years. Discussion on, with how tight our budget is, if we should continue doing this. We are the only organization on campus that donates. It was motioned by Kim Moss that, instead of \$250.00, we donate \$100.00 on behalf of the Band's senior students. It was seconded by Patty Chan. Vote on motion: 5 approved, 2 opposed, 1 abstained. Scotty will send her a nice note, with the check.

### **Subcommittees:**

-Hospitality: Karen Breeden- Karen not in attendance, nothing reported.

-Communications: Patty Chan- Patty asked for input on whether the newsletter should continue to be copied and mailed, or just sent out electronically. It was decided to do both. It was suggested that a Treasurer's summary of the budget would be included in every newsletter. Patty asked for a few minutes of brainstorming on items to be included in the next newsletter.

**Kozacek's Korner:** Matt was pleased to report on how well everything is going with all the bands. Students seem to be maturing in their roles as leaders, and the winter groups have "bonded". There have been many celebrations and performances recently: Symphonic and Concert bands received "Excellent" ratings at the Area Regional; they have decided to compete at the State festival for the first time. The Jazz Combo just received and "Excellent" at the Area Jazz Regional, and the Big Band received a "Superior" They both received "Superior" at the NAU festival. They not only performed well, but made many connections with other bands and contacts. As a result, a consultant from \_\_\_\_\_ will be coming and holding a clinic for the students later in the quarter.

The winter groups are all off to a great start: Winter Brass has gotten off the ground, and will debut at the WGAZ show at Mesquite in two weeks. Winter Guard is having their best season ever; they have a very different look and feel to them! And Winter Drumline is off and running with great new (and cheap!) uniforms, technology bugs worked out, and a great show. WDL will be competing in the National Championships in Dayton, Ohio in April, so there was some discussion on highlighting and celebrating them, as well as the other Winter groups, at some kind of "show" for the community. Perhaps as a "send-off" to Dayton.

Mr. Kozacek also reported that a recent Jazz Combo "gig" at a local retirement community was quite successful, and this is a fund raising opportunity we should pursue. The Combo was paid \$100 for their performance, but received \$250 in donations *after* the performance! All for approximately  $\frac{1}{2}$  hour of performance time!

Mr. Kozacek also shared information on an internet-based software program designed specifically for managing Music programs. This program will be very helpful and efficient not only to the director, but the Booster group as well for managing communications, budget, student accounts, fundraising, inventory, etc. The program is called "Charms". The cost is \$225.00 per year.

*meeting adjourned at 8:30*  
*next regular meeting: Wednesday, April 2, 2008*